

Gloucester City Council

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| Meeting: | Cabinet | Date: | 16 September 2015 |
| Subject: | Corporate Performance – Summary report Q.1 2015 | | |
| Report Of: | Cabinet Member for Performance and Resources | | |
| Wards Affected: | All | | |
| Key Decision: | No | Budget/Policy Framework: | No |
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| Appendices: | 1. Summary report Q1. 2015/16 | | |

FOR GENERAL RELEASE

1.0 Purpose of Report

- 1.1 To present the report showing performance against the current agreed indicators for the period April 2015 to June 2015 in relation to the Council's Corporate Plan 2014-17.

2.0 Recommendations

- 2.1 Cabinet is asked to **RESOLVE** that the Council's current performance as outlined in Appendix 1 be noted.

3.0 Background and Key Issues

- 3.1 This report is a summary of the Council's quarterly performance. Providing clear information on the progress against the existing key indicators and main areas of the current Corporate Plan.
- 3.2 Indicators are reported on a monthly, quarterly, bi-monthly and annual basis to the Senior Management Team and Cabinet before being published on Gloucester City Council's website.

4.0 Asset Based Community Development (ABCD) Considerations

- 4.1 The Senior Partnerships and Engagement Officer was consulted and no ABCD implications raised.

5.0 Alternative Options Considered

- 5.1 There are no alternative options to this matter.

6.0 Reasons for Recommendations

- 6.1 To inform Cabinet of the Council's current performance.

7.0 Future Work and Conclusions

- 7.1 The Business Improvement Service in collaboration with Financial Services are carrying out an exercise to look at alternative software packages in order to merge the Corporate and Finance Performance reports.
- 7.2 All performance measures are reviewed and agreed on an annual basis with the relevant services managers and reviewed corporately when the Council Plan is updated.

8.0 Financial Implications

- 8.1 The report is a look back upon performance in Q1 of 2015/16. As a result there are no direct financial implications arising from the report. Where performance in the year has created a financial implication, this will have previously been reported to Members as part of the budget monitoring process and, where necessary, allowed for in the Money Plan approved by Council in February 2015.
- 8.2 The Corporate Performance should be viewed in the context that the Council was able to increase its General Fund by £63k and improve the level of the Council's earmarked reserves by £2.09 million (including the closing HRA balance of £1.834 million) in the 2014/15 year.

9.0 Legal Implications

- 9.1 This is not applicable as the content of this report are for information only.

10.0 Risk & Opportunity Management Implications

- 10.1 Risk to reputation and lack of transparency
- 10.2 Share with everyone where we are now, the Council's success and overall performance

11.0 People Impact Assessment (PIA):

- 11.1 This is not applicable as the content of this report is for information only.

12.0 Other Corporate Implications

Community Safety

- 12.1 Not applicable

Sustainability

- 12.2 Not applicable

Staffing & Trade Union

- 12.3 Not applicable

Press Release drafted/approved

- 12.4 This is not applicable as information relating to the Council's performance monitoring is published on the City Council's website on a regular basis.